

2018-2019 County Transit Budget

Detailed Overview

Organization & Detail

The budget is divided into 10 divisions. Each division receives a budget allocation and plays a specific transportation role. Each division is listed below with a short description and the funding changes shown in the proposed 2018-19 county budget.

1. Office of the Director

Oversees overall direction of Metrobus, Metrorail, Metromover, Paratransit, Construction and Maintenance, Traffic Operations, Mobility and Passenger Transportation Services, and related support services.

2017-18 Budget	2018-19 Proposed Budget
\$893,000	\$870,000

2. Construction & Maintenance

Develops, administers, and provides inspection and oversight of infrastructure construction contracts; conducts maintenance and repairs on all County maintained rights-of-way infrastructure including roadways, bridges, guardrails, swales, and sidewalks; and oversees the storm water management system.

2017-18 Budget	2018-19 Proposed Budget
\$11,781,000	\$12,046,000

3. Engineering

TransitAlliance

The Engineering Division is responsible for transportation system analysis, planning and development of the capital program (including transit station area development), procurement, quality assurance, bridge inspection, and project management activities.

2017-18 Budget	2018-19 Proposed Budget
\$30,258,000	\$29,968,000

4. Metrobus

The Metrobus Division is responsible for bus operations and bus maintenance.

2017-18 Budget	2018-19 Proposed Budget
\$230,934,000	\$227,059,000

5. Metromover

The Metromover Division is responsible for Metromover operations and maintenance.

2017-18 Budget	2018-19 Proposed Budget
\$13,554,000	\$11,917,000

6. Metrorail

The Metrorail Division is responsible for Metrorail operations and maintenance.

2017-18 Budget	2018-19 Proposed Budget
\$74,141,000	\$76,192,000

7. Mobility and Passenger Transportation Services

The Mobility and Passenger Transportation Services Division regulates private for-hire passenger transportation and investigates consumer/passenger complaints.

2017-18 Budget	2018-19 Proposed Budget
\$5,484,000	\$6,265,000

8. Operational Support

The Operational Support Division is responsible for providing administrative and logistical support to the Department, including marketing, advertising, graphics, accounting, budget, personnel.

2017-18 Budget	2018-19 Proposed Budget
\$134,638,000	\$136,531,000

9. Paratransit

The Paratransit Division is responsible for administering Special Transportation Services (STS) for individuals with disabilities.

2017-18 Budget	2018-19 Proposed Budget
\$43,455,000	\$46,750,000

10. Traffic Services

The Traffic Services Division, which includes Traffic Engineering and Traffic Signals and Signs, provides traffic engineering studies, designs traffic control and intersection improvement plans, and maintains all traffic control devices in Miami-Dade County.

2017-18 Budget	2018-19 Proposed Budget
\$33,778,000	\$34,849,000